ORDINANCE NO. 11.29
BUDGET AMENDMENT OF 2023-2024 ANNUAL FISCAL BUDGET

AN ORDINANCE AMENDING THE ANNUAL FISCAL BUDGET ADOPTED ON MAY 5, 2025, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, INCREASING CERTAIN APPROPRIATIONS FOR THE UNFORSEEN EXPENDITURES IN GENERAL AND WATER AND SEWER FUNDS;

WHEREAS, unusual and unforeseen conditions has arisen which could not by reasonable diligent thought have been included nor considered prior to or at the time of adoption of the original 2023-2024 Annual Fiscal Budget as aforesaid; and is in compliance with the Texas Local Government code 102.007; the city council may make any changes in the budget that it considers warranted by the law or by the best interest of the municipal tax payers;

WHEREAS, public necessity has arisen requiring an amendment to said budget;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MERTZON, OF IRION COUNTY, TEXAS, THAT;

SECTION 1.0 AMENDMENT TO GENERAL FUND
Amendments outlined decrease expense amounts adopted to actual amount spent in order to increase the adopted amount in other accounts to meet actual amounts spent during fiscal budget year 2023-2024.

SEE ATTACHED AMENDED BUDGET

SECTION 2.0 AMENDMENT TO WATER AND SEWER FUND
Amendments outlined decrease expense amounts adopted to actual amount spent in order to increase the adopted amount in other accounts to meet actual amounts spent during fiscal budget year 2023-2024.

SEE ATTACHED AMENDED BUDGET

SECTION 3.0 EFFECTIVE DATE
This ordinance shall become effective upon passage and approval of the City Council of the City of Mertzon, of Irion County, Texas.

SECTION 4.0 PROPER NOTICE AND OPEN MEETING
It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public, as required by law, and that public notice of the time, place, and purpose of said meeting was given as required by the Texas Open Meeting Act, Texas Government Code, Chapter 551.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MERTZON, TEXAS:

The amendments to the 2023-2024 Annual Fiscal Budgets, General Fund and Water and Sewer Budget noted within, is hereby approved in all respects and adopted as the City's Budgets for fiscal year beginning October 1, 2023, and ending September 30, 2024.

PASSED AND APPROVED THIS 19th DAY OF May, 2025

Aubrey Stewart, Mayor

ATTEST:
Michele Rabenaldt, City Administrator